

Kentucky Transportation  
Office of Transportation Delivery  
Kentucky Section 5307 - Projected Federal Apportionments  
STIP FY 2015-2018

FY 2015 Urbanized Area	FY 2015 Operating	FY 2015 Capital	FY 2015 Planning	Total Federal
Ashland	\$ 612,228.00	\$ -	\$ -	\$ 612,228.00
Bowling Green	\$ 643,114.00	\$ 440,459.00	\$ 4,000.00	\$ 1,087,573.00
Clarksville	\$ 261,852.00	\$ -	\$ -	\$ 261,852.00
Henderson	\$ 325,673.00	\$ -	\$ -	\$ 325,673.00
Lextran	\$ -	\$ 4,538,103.00	\$ -	\$ 4,538,103.00
Owensboro	\$ 793,281.00	\$ 244,335.00	\$ 14,400.00	\$ 1,052,016.00
Radcliff/E'Town	\$ 800,000.00	\$ 103,501.00	\$ -	\$ 903,501.00
Tank	\$ -	\$ 3,626,873.00	\$ -	\$ 3,626,873.00
Tarc	\$ -	\$ 11,256,877.00	\$ -	\$ 11,256,877.00
	<b>\$ 3,436,148.00</b>	<b>\$ 20,210,148.00</b>	<b>\$ 18,400.00</b>	<b>\$ 23,664,696.00</b>

FY 2016 Urbanized Area	FY 2016 Operating	FY 2016 Capital	FY 2016 Planning	Total Federal
Ashland	\$ 642,839.40	\$ -	\$ -	\$ 642,839.40
Bowling Green	\$ 675,269.70	\$ 462,481.95	\$ 4,200.00	\$ 1,141,951.65
Clarksville	\$ 274,944.60	\$ -	\$ -	\$ 274,944.60
Henderson	\$ 341,956.65	\$ -	\$ -	\$ 341,956.65
Lextran	\$ -	\$ 4,765,008.15	\$ -	\$ 4,765,008.15
Owensboro	\$ 832,945.05	\$ 256,551.75	\$ 15,120.00	\$ 1,104,616.80
Radcliff/E'Town	\$ 840,000.00	\$ 108,676.05	\$ -	\$ 948,676.05
Tank	\$ -	\$ 3,808,216.65	\$ -	\$ 3,808,216.65
Tarc	\$ -	\$ 11,819,720.85	\$ -	\$ 11,819,720.85
	<b>\$ 3,607,955.40</b>	<b>\$ 21,220,655.40</b>	<b>\$ 19,320.00</b>	<b>\$ 24,847,930.80</b>

FY 2017 Urbanized Area	FY 2017 Operating	FY 2017 Capital	FY 2017 Planning	Total Federal
Ashland	\$ 674,981.37	\$ -	\$ -	\$ 674,981.37
Bowling Green	\$ 709,033.19	\$ 485,606.05	\$ 4,410.00	\$ 1,199,049.23
Clarksville	\$ 288,691.83	\$ -	\$ -	\$ 288,691.83
Henderson	\$ 359,054.48	\$ -	\$ -	\$ 359,054.48
Lextran	\$ -	\$ 5,003,258.56	\$ -	\$ 5,003,258.56
Owensboro	\$ 874,592.30	\$ 269,379.34	\$ 15,876.00	\$ 1,159,847.64
Radcliff/E'Town	\$ 882,000.00	\$ 114,109.85	\$ -	\$ 996,109.85
Tank	\$ -	\$ 3,998,627.48	\$ -	\$ 3,998,627.48
Tarc	\$ -	\$ 12,410,706.89	\$ -	\$ 12,410,706.89
	<b>\$ 3,788,353.17</b>	<b>\$ 22,281,688.17</b>	<b>\$ 20,286.00</b>	<b>\$ 26,090,327.34</b>

FY 2018 Urbanized Area	FY 2018 Operating	FY 2018 Capital	FY 2018 Planning	Total Federal
Ashland	\$ 708,730.44	\$ -	\$ -	\$ 708,730.44
Bowling Green	\$ 744,484.84	\$ 509,886.35	\$ 4,630.50	\$ 1,259,001.69
Clarksville	\$ 303,126.42	\$ -	\$ -	\$ 303,126.42
Henderson	\$ 377,007.21	\$ -	\$ -	\$ 377,007.21
Lextran	\$ -	\$ 5,253,421.49	\$ -	\$ 5,253,421.49
Owensboro	\$ 918,321.92	\$ 282,848.30	\$ 16,669.80	\$ 1,217,840.02
Radcliff/E'Town	\$ 926,100.00	\$ 119,815.35	\$ -	\$ 1,045,915.35
Tank	\$ -	\$ 4,198,558.86	\$ -	\$ 4,198,558.86
Tarc	\$ -	\$ 13,031,242.24	\$ -	\$ 13,031,242.24
	<b>\$ 3,977,770.83</b>	<b>\$ 23,395,772.58</b>	<b>\$ 21,300.30</b>	<b>\$ 27,394,843.71</b>



**PROJECTED FEDERAL APPORTIONMENTS FOR SECTION 5310 ENHANCED MOBILITY OF SENIORS AND INDIVIDUALS WITH DISABILITIES**

**AUDUBON AREA COMMUNITY SERVICES ORGANIZATION  
(GREEN RIVER INTERCOUNTY TRANSIT SYSTEM)**

LEAD AGENCY for seven counties:  
Davies, Hancock, Henderson, McLean, Ohio, Union, and Webster

	July 1, 2014 to June 30, 2015			July 1, 2015 to June 30, 2016			July 1, 2016 to June 30, 2017			July 1, 2017 to June 30, 2018		
	Federal	State	Local	TOTAL	Federal	State	Local	TOTAL	Federal	State	Local	TOTAL
Capital	\$84,151	\$10,519	\$10,519	\$105,189	\$88,359	\$11,045	\$11,045	\$110,448	\$92,776	\$11,597	\$11,597	\$115,971
	(4) Replacement vans											

**BARREN RIVER LOCAL OFFICIALS ORGANIZATION  
(BRLOO)**

LEAD AGENCY over these  
Ten counties: Allen, Barren, Butler, Edmonson, Hart, Logan, Metcalfe, Monroe, Simpson, and Warren

	July 1, 2014 to June 30, 2015			July 1, 2015 to June 30, 2016			July 1, 2016 to June 30, 2017			July 1, 2017 to June 30, 2018		
	Federal	State	Local	TOTAL	Federal	State	Local	TOTAL	Federal	State	Local	TOTAL
Capital	\$0	\$0	\$0	\$0	\$45,000	\$5,250	\$5,250	\$55,500	\$47,250	\$5,513	\$5,513	\$58,275
	(3) Replacement van											

**BLUEGRASS COMMUNITY ACTION AGENCY, INC.**

LEAD AGENCY over nine counties: Anderson, Boyle, Garrard, Franklin, Jessamine, Lincoln, Mercer, Scott, and Woodford

There are over 20 known eligible agencies in area

	July 1, 2014 to June 30, 2015			July 1, 2015 to June 30, 2016			July 1, 2016 to June 30, 2017			July 1, 2017 to June 30, 2018		
	Federal	State	Local	TOTAL	Federal	State	Local	TOTAL	Federal	State	Local	TOTAL
Capital	\$209,712	\$26,214	\$26,214	\$262,140	\$220,198	\$27,525	\$27,525	\$275,247	\$231,207	\$28,901	\$28,901	\$289,009
	(6) Replacement vans											

**CENTRAL KENTUCKY COMMUNITY ACTION COUNCIL**

LEAD AGENCY over six counties: Breckinridge, Grayson, Letcher, Marion, Nelson, and Washington

	July 1, 2014 to June 30, 2015			July 1, 2015 to June 30, 2016			July 1, 2016 to June 30, 2017			July 1, 2017 to June 30, 2018		
	Federal	State	Local	TOTAL	Federal	State	Local	TOTAL	Federal	State	Local	TOTAL
Capital	\$104,566	\$13,071	\$13,071	\$130,708	\$109,794	\$13,724	\$13,724	\$137,243	\$115,284	\$14,411	\$14,411	\$144,105
	(4) Replacement vans											

**DANIEL BOONE DEVELOPMENT COUNCIL**

LEAD AGENCY for 2 counties: Clay and Jackson

	July 1, 2014 to June 30, 2015			July 1, 2015 to June 30, 2016			July 1, 2016 to June 30, 2017			July 1, 2017 to June 30, 2018		
	Federal	State	Local	TOTAL	Federal	State	Local	TOTAL	Federal	State	Local	TOTAL
Capital	\$107,489	\$13,436	\$13,436	\$134,361	\$112,863	\$5,250	\$5,250	\$123,363	\$118,507	\$5,513	\$5,513	\$129,532
	(2) Replacement vans											

**FEDERATED TRANSPORTATION SERVICES OF THE BLUEGRASS**

LEAD AGENCY over 13 counties: Bourbon, Harrison, Nicholas, Montgomery, Bath, Menifee, Rowan, Morgan, Elliot, Carter, Greenup, Botd, & Lawrence Counties

There are over 7 known eligible agencies in area

	July 1, 2014 to June 30, 2015			July 1, 2015 to June 30, 2016			July 1, 2016 to June 30, 2017			July 1, 2017 to June 30, 2018		
	Federal	State	Local	TOTAL	Federal	State	Local	TOTAL	Federal	State	Local	TOTAL
Capital	\$124,432	\$5,788	\$5,788	\$135,908	\$124,432	\$5,788	\$5,788	\$135,908	\$124,432	\$5,788	\$5,788	\$135,908

	Federal	State	Local	TOTAL	Federal	State	Local	TOTAL	Federal	State	Local	TOTAL
Capital	\$94,101	\$11,763	\$11,763	\$117,626	\$103,746	\$12,968	\$12,968	\$129,683	\$108,934	\$13,617	\$13,617	\$136,167
(11) Replacement vans												
<b>KENTUCKY RIVER FOOTHILLS DEVELOPMENT COUNCIL, INC.</b>												
LEAD AGENCY over four counties: Clark, Estill, Madison, and Powell There are over 10 known eligible agencies in area												
July 1, 2014 to June 30, 2015												
Capital	\$37,380	\$4,673	\$4,673	\$46,725	\$41,211	\$5,513	\$5,513	\$52,236	\$43,272	\$5,788	\$5,788	\$54,848
July 1, 2015 to June 30, 2016												
Capital	\$39,249	\$5,250	\$5,250	\$49,749	\$41,211	\$5,513	\$5,513	\$52,236	\$43,272	\$5,788	\$5,788	\$54,848
July 1, 2016 to June 30, 2017												
Capital	\$30,998	\$16,375	\$16,375	\$163,748	\$137,548	\$17,193	\$17,193	\$171,935	\$144,425	\$18,053	\$18,053	\$180,532
(3) Replacement vans												
July 1, 2017 to June 30, 2018												
Capital	\$124,760	\$15,595	\$15,595	\$155,950	\$137,548	\$17,193	\$17,193	\$171,935	\$144,425	\$18,053	\$18,053	\$180,532
(3) Replacement vans												
<b>LOUISVILLE WHEELS TRANSPORTATION, INC.</b>												
LEAD AGENCY over seven counties: Bullitt, Henry, Jefferson, Spencer, Shelby, & Trimble counties												
July 1, 2014 to June 30, 2015												
Capital	\$387,976	\$48,497	\$48,497	\$484,970	\$427,744	\$5,513	\$5,513	\$438,769	\$449,131	\$5,788	\$5,788	\$460,707
July 1, 2015 to June 30, 2016												
Capital	\$407,375	\$5,250	\$5,250	\$417,875	\$427,744	\$5,513	\$5,513	\$438,769	\$449,131	\$5,788	\$5,788	\$460,707
July 1, 2016 to June 30, 2017												
Capital	\$104,036	\$5,250	\$5,250	\$3,114,536	\$3,259,238	\$5,513	\$5,513	\$3,270,263	\$3,422,200	\$5,788	\$5,788	\$3,433,776
July 1, 2017 to June 30, 2018												
Capital	\$2,956,225	\$369,528	\$369,528	\$3,695,281	\$3,259,238	\$5,513	\$5,513	\$3,270,263	\$3,422,200	\$5,788	\$5,788	\$3,433,776
<b>NORTHERN KENTUCKY ADD</b>												
LEAD AGENCY over eight counties: Boone, Campbell, Carroll, Gallatin, Grant, Kenton, Owen, and Pendleton There are over 8 known eligible agencies in area												
July 1, 2014 to June 30, 2015												
Capital	\$34,451	\$4,306	\$4,306	\$43,064	\$37,982	\$4,748	\$4,748	\$47,478	\$39,881	\$4,985	\$4,985	\$49,852
(3) Replacement vans												
July 1, 2015 to June 30, 2016												
Capital	\$36,174	\$4,522	\$4,522	\$45,217	\$37,982	\$4,748	\$4,748	\$47,478	\$39,881	\$4,985	\$4,985	\$49,852
July 1, 2016 to June 30, 2017												
Capital	\$36,174	\$4,522	\$4,522	\$45,217	\$37,982	\$4,748	\$4,748	\$47,478	\$39,881	\$4,985	\$4,985	\$49,852
July 1, 2017 to June 30, 2018												
Capital	\$36,174	\$4,522	\$4,522	\$45,217	\$37,982	\$4,748	\$4,748	\$47,478	\$39,881	\$4,985	\$4,985	\$49,852
<b>PENNYRILE ALLIED COMMUNITY SERVICES ORGANIZATION</b>												
LEAD AGENCY over eight counties Caldwell, Christian, Crittenden, Hopkins, Livingston, Lyon, Muhlenberg, and Todd												
July 1, 2014 to June 30, 2015												
Capital	\$36,174	\$4,522	\$4,522	\$45,217	\$37,982	\$4,748	\$4,748	\$47,478	\$39,881	\$4,985	\$4,985	\$49,852
July 1, 2015 to June 30, 2016												
Capital	\$36,174	\$4,522	\$4,522	\$45,217	\$37,982	\$4,748	\$4,748	\$47,478	\$39,881	\$4,985	\$4,985	\$49,852
July 1, 2016 to June 30, 2017												
Capital	\$36,174	\$4,522	\$4,522	\$45,217	\$37,982	\$4,748	\$4,748	\$47,478	\$39,881	\$4,985	\$4,985	\$49,852
July 1, 2017 to June 30, 2018												
Capital	\$36,174	\$4,522	\$4,522	\$45,217	\$37,982	\$4,748	\$4,748	\$47,478	\$39,881	\$4,985	\$4,985	\$49,852

Capital \$203,222 \$25,403 \$25,403 \$254,028 \$213,383 \$26,673 \$26,673 \$266,729 \$224,052 \$28,007 \$28,007 \$280,065 \$235,255 \$29,407 \$29,407 \$294,069

(6) Replacement vans

**PURCHASE AREA DEVELOPMENT DISTRICT**

LEAD AGENCY for these eight counties: Ballard, Calloway, Carlisle, Fulton, Graves, Hickman, McCracken, and Marshall

	July 1, 2014 to June 30, 2015			July 1, 2015 to June 30, 2016			July 1, 2016 to June 30, 2017			July 1, 2017 to June 30, 2018						
	Federal	State	Local	TOTAL	Federal	State	Local	TOTAL	Federal	State	Local	TOTAL				
Capital	\$62,538	\$7,817	\$7,817	\$78,173	\$65,665	\$8,208	\$8,208	\$82,081	\$68,948	\$8,619	\$8,619	\$86,185	\$72,396	\$9,049	\$9,049	\$90,494
	(2) Replacement vans			(1) 15-Passenger Van												

**RURAL TRANSIT ENTERPRISES COORDINATED, INC.**

LEAD AGENCY over six counties: Bell, Harlan, Knox, Laurel, Rockcastle, and Whitley

	July 1, 2014 to June 30, 2015			July 1, 2015 to June 30, 2016			July 1, 2016 to June 30, 2017			July 1, 2017 to June 30, 2018						
	Federal	State	Local	TOTAL	Federal	State	Local	TOTAL	Federal	State	Local	TOTAL				
Capital	\$146,730	\$18,341	\$18,341	\$183,413	\$154,067	\$19,258	\$19,258	\$192,583	\$161,770	\$20,221	\$20,221	\$202,212	\$169,858	\$21,232	\$21,232	\$212,323
	(5) Replacement vans															

**MIDDLE KENTUCKY RIVER AREA DEVELOPMENT COUNCIL**

LEAD AGENCY over four counties: Wolfe, Owsley, Lee and Breathitt

	July 1, 2014 to June 30, 2015			July 1, 2015 to June 30, 2016			July 1, 2016 to June 30, 2017			July 1, 2017 to June 30, 2018						
	Federal	State	Local	TOTAL	Federal	State	Local	TOTAL	Federal	State	Local	TOTAL				
Capital	\$18,690	\$2,336	\$2,336	\$23,363	\$19,625	\$5,250	\$5,250	\$30,125	\$20,606	\$5,513	\$5,513	\$31,631	\$21,636	\$5,788	\$5,788	\$33,212
	(2) Replacement vans															

**LICKING VALLEY COMMUNITY ACTION PROGRAM**

LEAD AGENCY over five counties: Fleming, Bracken, Mason, Lewis and Robertson

	July 1, 2014 to June 30, 2015			July 1, 2015 to June 30, 2016			July 1, 2016 to June 30, 2017			July 1, 2017 to June 30, 2018						
	Federal	State	Local	TOTAL	Federal	State	Local	TOTAL	Federal	State	Local	TOTAL				
Capital	\$55,636	\$6,955	\$6,955	\$69,545	\$58,418	\$5,250	\$5,250	\$68,918	\$61,339	\$5,513	\$5,513	\$72,364	\$64,406	\$5,788	\$5,788	\$75,982
	(3) Replacement vans															

**LINCOLN TRAIL DEVELOPMENT FOUNDATION**

LEAD AGENCY for 2 counties: Hardin and Meade

	July 1, 2014 to June 30, 2015			July 1, 2015 to June 30, 2016			July 1, 2016 to June 30, 2017			July 1, 2017 to June 30, 2018						
	Federal	State	Local	TOTAL	Federal	State	Local	TOTAL	Federal	State	Local	TOTAL				
Capital	\$122,459	\$15,307	\$15,307	\$153,074	\$128,582	\$5,250	\$5,250	\$139,082	\$135,011	\$5,513	\$5,513	\$146,036	\$141,762	\$5,788	\$5,788	\$153,338
	(4) Replacement vans															

**LKL COMMUNITY ACTION COUNCIL**

LEAD AGENCY over Five counties: Harlan, Letcher, Knott, Leslie and Perry

	July 1, 2014 to June 30, 2015			July 1, 2015 to June 30, 2016			July 1, 2016 to June 30, 2017			July 1, 2017 to June 30, 2018						
	Federal	State	Local	TOTAL	Federal	State	Local	TOTAL	Federal	State	Local	TOTAL				
Capital	\$100,550	\$12,569	\$12,569	\$125,688	\$105,578	\$13,197	\$13,197	\$131,972	\$110,856	\$13,857	\$13,857	\$138,570	\$116,399	\$14,550	\$14,550	\$145,499
	(7) Replacement vans															

**SANDY VALLEY TRANSPORTATION SERVICES**

LEAD AGENCY over five counties: Martin, Pike, Johnson, Floyd and Magoffin

July 1, 2014 to June 30, 2015

Federal \$142,336  
 State \$17,792  
 Local \$17,792  
 TOTAL \$177,920

(6) Replacement vans

July 1, 2015 to June 30, 2016

Federal \$149,453  
 State \$18,682  
 Local \$18,682  
 TOTAL \$186,816

July 1, 2016 to June 30, 2017

Federal \$156,925  
 State \$19,616  
 Local \$19,616  
 TOTAL \$196,157

July 1, 2017 to June 30, 2018

Federal \$164,772  
 State \$20,596  
 Local \$20,596  
 TOTAL \$205,965

TOTALS \$4,992,972 \$624,122 \$624,122 \$6,241,215

\$5,287,621 \$213,559 \$213,559 \$5,714,739

\$5,552,002 \$224,237 \$224,237 \$6,000,476

\$5,829,602 \$235,449 \$235,449 \$6,300,500

Office of Transportation Delivery Contact: Vickie Boume  
Eric Peraz  
**FEDERAL TRANSIT/STATE ASSISTANCE  
FOUR-YEAR NEEDS**

**PROJECTED FEDERAL APPORTIONMENTS FOR SECTION 5311 RURAL TRANSPORTATION**

AUDUBON AREA COMMUNITY SERVICES ORGANIZATION  
(GREEN RIVER INTERCOUNTY TRANSIT SYSTEM)  
Serves seven counties with demand response and contractual transportation:  
Daviss, Hancock, Henderson, McLean, Ohio, Union, and Webster

	July 1, 2014 to June 30, 2016			July 1, 2015 to June 30, 2016			July 1, 2016 to June 30, 2017			July 1, 2017 to June 30, 2018			TOTAL	ConRev & Farebox	TOTAL
	Federal	State	Local	Federal	State	Local	Federal	State	Local	Federal	State	Local			
Oper/Admin	\$655,000	\$0	\$655,000	\$687,750	\$0	\$687,750	\$722,138	\$0	\$722,138	\$758,244	\$0	\$758,244	\$3,030,282	\$7,955,307	\$9,481,798
Capital	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>TOTAL</b>	<b>\$655,000</b>	<b>\$0</b>	<b>\$655,000</b>	<b>\$687,750</b>	<b>\$0</b>	<b>\$687,750</b>	<b>\$722,138</b>	<b>\$0</b>	<b>\$722,138</b>	<b>\$758,244</b>	<b>\$0</b>	<b>\$758,244</b>	<b>\$3,030,282</b>	<b>\$7,955,307</b>	<b>\$9,481,798</b>

BAREN RIVER LOCAL OFFICIALS ORGANIZATION  
(BRLDO) (Section 5304)  
Offers technical assistance, training, coordination, and a resource center for  
ten counties: Allen, Barren, Butler, Edmonson, Hart, Logan, Meigs, Monroe,  
Simpson, and Warren

	July 1, 2014 to June 30, 2016			July 1, 2015 to June 30, 2016			July 1, 2016 to June 30, 2017			July 1, 2017 to June 30, 2018			TOTAL	ConRev & Farebox	TOTAL
	Federal	State	Local	Federal	State	Local	Federal	State	Local	Federal	State	Local			
Oper/Admin	\$20,000	\$0	\$20,000	\$21,000	\$0	\$21,000	\$22,050	\$0	\$22,050	\$22,153	\$0	\$22,153	\$27,563	\$0	\$27,563
Capital	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>TOTAL</b>	<b>\$20,000</b>	<b>\$0</b>	<b>\$20,000</b>	<b>\$21,000</b>	<b>\$0</b>	<b>\$21,000</b>	<b>\$22,050</b>	<b>\$0</b>	<b>\$22,050</b>	<b>\$22,153</b>	<b>\$0</b>	<b>\$22,153</b>	<b>\$27,563</b>	<b>\$0</b>	<b>\$27,563</b>

BLUEGRASS COMMUNITY ACTION AGENCY, INC.  
(BLUEGRASS ULTRA-TRANSIT SERVICE)  
Serves 11 counties with demand response and contractual/intercity transportation: Anderson, Boyle,  
Casey, Garrard, Franklin, Jessamine, Lincoln, Mercer, Scott, Washington, and Woodford

	July 1, 2014 to June 30, 2016			July 1, 2015 to June 30, 2016			July 1, 2016 to June 30, 2017			July 1, 2017 to June 30, 2018			TOTAL	ConRev & Farebox	TOTAL
	Federal	State	Local	Federal	State	Local	Federal	State	Local	Federal	State	Local			
Oper/Admin	\$692,803	\$0	\$692,803	\$727,443	\$0	\$727,443	\$763,815	\$0	\$763,815	\$802,006	\$0	\$802,006	\$6,727,788	\$5,460,165	\$7,084,177
Capital	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>TOTAL</b>	<b>\$692,803</b>	<b>\$0</b>	<b>\$692,803</b>	<b>\$727,443</b>	<b>\$0</b>	<b>\$727,443</b>	<b>\$763,815</b>	<b>\$0</b>	<b>\$763,815</b>	<b>\$802,006</b>	<b>\$0</b>	<b>\$802,006</b>	<b>\$6,727,788</b>	<b>\$5,460,165</b>	<b>\$7,084,177</b>

CENTRAL COMMUNITY ACTION COUNCIL (CKCAC)  
Serves eight counties with demand response and contractual transportation:  
Grayson, Breckinridge, Meade, Harlan, Letcher, Nelson, Minton, and Washington.

	July 1, 2014 to June 30, 2016			July 1, 2015 to June 30, 2016			July 1, 2016 to June 30, 2017			July 1, 2017 to June 30, 2018			TOTAL	ConRev & Farebox	TOTAL
	Federal	State	Local	Federal	State	Local	Federal	State	Local	Federal	State	Local			
Oper/Admin	\$585,000	\$0	\$585,000	\$614,250	\$0	\$614,250	\$644,963	\$0	\$644,963	\$677,211	\$0	\$677,211	\$1,810,283	\$336,355	\$1,890,778
Capital	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>TOTAL</b>	<b>\$585,000</b>	<b>\$0</b>	<b>\$585,000</b>	<b>\$614,250</b>	<b>\$0</b>	<b>\$614,250</b>	<b>\$644,963</b>	<b>\$0</b>	<b>\$644,963</b>	<b>\$677,211</b>	<b>\$0</b>	<b>\$677,211</b>	<b>\$1,810,283</b>	<b>\$336,355</b>	<b>\$1,890,778</b>

CITY OF FRANKFORT  
(FRANKFORT TRANSIT SYSTEM)  
Serving the City of Frankfort with fixed routes and new Paratransit

	July 1, 2014 to June 30, 2016			July 1, 2015 to June 30, 2016			July 1, 2016 to June 30, 2017			July 1, 2017 to June 30, 2018			TOTAL	ConRev & Farebox	TOTAL
	Federal	State	Local	Federal	State	Local	Federal	State	Local	Federal	State	Local			
Oper/Admin	\$715,000	\$0	\$715,000	\$750,750	\$0	\$750,750	\$788,288	\$0	\$788,288	\$827,702	\$0	\$827,702	\$1,601,051	\$24,476	\$1,681,103
Capital	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>TOTAL</b>	<b>\$715,000</b>	<b>\$0</b>	<b>\$715,000</b>	<b>\$750,750</b>	<b>\$0</b>	<b>\$750,750</b>	<b>\$788,288</b>	<b>\$0</b>	<b>\$788,288</b>	<b>\$827,702</b>	<b>\$0</b>	<b>\$827,702</b>	<b>\$1,601,051</b>	<b>\$24,476</b>	<b>\$1,681,103</b>

FEDERATED TRANSPORTATION SERVICES OF THE BLUEGRASS, INC.  
(FTSB)  
Offers technical assistance, training, coordination, etc. for 23 counties:  
Anderson, Bath, Bourbon, Boyle, Clark, Estill, Franklin, Garrard, Harrison, Jessamine,  
Morgan, Powell, Rowan, Union, Van Dyke, Warren, and Woodford





Gallatin County Fiscal Court  
Serves Gallatin County  
Gallatin

	July 1, 2014 to June 30, 2015			July 1, 2015 to June 30, 2016			July 1, 2016 to June 30, 2017			July 1, 2017 to June 30, 2018		
	Federal	State	Local	Federal	State	Local	Federal	State	Local	Federal	State	Local
Oper/Admin	\$20,000	\$0	\$20,000	\$21,000	\$0	\$21,000	\$22,050	\$0	\$22,050	\$22,153	\$0	\$22,153
Capital	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>TOTAL</b>	<b>\$20,000</b>	<b>\$0</b>	<b>\$20,000</b>	<b>\$21,000</b>	<b>\$0</b>	<b>\$21,000</b>	<b>\$22,050</b>	<b>\$0</b>	<b>\$22,050</b>	<b>\$22,153</b>	<b>\$0</b>	<b>\$22,153</b>
				ConRev			ConRev			ConRev		
				AFarebox			AFarebox			AFarebox		
				\$1,250			\$1,313			\$1,378		
				\$0			\$0			\$0		
				\$0			\$0			\$0		
<b>TOTAL</b>				<b>\$1,313</b>			<b>\$1,313</b>			<b>\$1,378</b>		
				\$0			\$0			\$0		
				\$0			\$0			\$0		
<b>TOTAL</b>				<b>\$43,313</b>			<b>\$43,313</b>			<b>\$45,478</b>		
				\$0			\$0			\$0		
				\$0			\$0			\$0		
<b>TOTAL</b>				<b>\$43,313</b>			<b>\$43,313</b>			<b>\$45,478</b>		
				\$0			\$0			\$0		
				\$0			\$0			\$0		
<b>TOTAL</b>				<b>\$1,447</b>			<b>\$1,447</b>			<b>\$1,447</b>		

CITY OF PADUCAH  
PADUCAH TRANSIT AUTHORITY

Serves the City of Paducah with fixed route and new Paratransit

	July 1, 2014 to June 30, 2015			July 1, 2015 to June 30, 2016			July 1, 2016 to June 30, 2017			July 1, 2017 to June 30, 2018		
	Federal	State	Local	Federal	State	Local	Federal	State	Local	Federal	State	Local
Oper/Admin	\$1,981,694	\$0	\$1,981,694	\$2,080,969	\$0	\$2,080,969	\$2,185,038	\$0	\$2,185,038	\$2,294,290	\$0	\$2,294,290
Capital	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>TOTAL</b>	<b>\$1,981,694</b>	<b>\$0</b>	<b>\$1,981,694</b>	<b>\$2,080,969</b>	<b>\$0</b>	<b>\$2,080,969</b>	<b>\$2,185,038</b>	<b>\$0</b>	<b>\$2,185,038</b>	<b>\$2,294,290</b>	<b>\$0</b>	<b>\$2,294,290</b>
				ConRev			ConRev			ConRev		
				AFarebox			AFarebox			AFarebox		
				\$1,569,750			\$1,648,238			\$1,730,649		
				\$0			\$0			\$0		
				\$0			\$0			\$0		
<b>TOTAL</b>				<b>\$1,648,238</b>			<b>\$1,648,238</b>			<b>\$1,730,649</b>		
				\$0			\$0			\$0		
				\$0			\$0			\$0		
<b>TOTAL</b>				<b>\$5,810,215</b>			<b>\$5,810,215</b>			<b>\$6,100,728</b>		
				\$0			\$0			\$0		
				\$0			\$0			\$0		
<b>TOTAL</b>				<b>\$1,817,182</b>			<b>\$1,817,182</b>			<b>\$1,817,182</b>		

Pennyrite Allied Community Services

Serves eight counties with demand response and contractual transportation:  
Caldwell, Christian, Crittenden, Hopkins, Livingston, Lyon, Muhlenberg, and Todd

	July 1, 2014 to June 30, 2015			July 1, 2015 to June 30, 2016			July 1, 2016 to June 30, 2017			July 1, 2017 to June 30, 2018		
	Federal	State	Local	Federal	State	Local	Federal	State	Local	Federal	State	Local
Oper/Admin	\$265,000	\$0	\$265,000	\$278,250	\$0	\$278,250	\$282,163	\$0	\$282,163	\$306,771	\$0	\$306,771
Capital	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>TOTAL</b>	<b>\$265,000</b>	<b>\$0</b>	<b>\$265,000</b>	<b>\$278,250</b>	<b>\$0</b>	<b>\$278,250</b>	<b>\$282,163</b>	<b>\$0</b>	<b>\$282,163</b>	<b>\$306,771</b>	<b>\$0</b>	<b>\$306,771</b>
				ConRev			ConRev			ConRev		
				AFarebox			AFarebox			AFarebox		
				\$3,242,867			\$3,575,261			\$3,754,024		
				\$0			\$0			\$0		
				\$0			\$0			\$0		
<b>TOTAL</b>				<b>\$3,242,867</b>			<b>\$3,575,261</b>			<b>\$3,754,024</b>		
				\$0			\$0			\$0		
				\$0			\$0			\$0		
<b>TOTAL</b>				<b>\$4,387,965</b>			<b>\$4,189,586</b>			<b>\$4,387,965</b>		

PURCHASE AREA DEVELOPMENT DISTRICT (Section 5304)

Offer technical assistance, training, coordination and a resource center for eight counties: Ballard, Calloway, Crittenden, Fulton, Graves, Hickman, McCracken, and Marshall

	July 1, 2014 to June 30, 2015			July 1, 2015 to June 30, 2016			July 1, 2016 to June 30, 2017			July 1, 2017 to June 30, 2018		
	Federal	State	Local	Federal	State	Local	Federal	State	Local	Federal	State	Local
Administrative	\$50,000	\$0	\$50,000	\$52,500	\$0	\$52,500	\$55,125	\$0	\$55,125	\$57,881	\$0	\$57,881
				\$0			\$0			\$0		
<b>TOTAL</b>	<b>\$50,000</b>	<b>\$0</b>	<b>\$50,000</b>	<b>\$52,500</b>	<b>\$0</b>	<b>\$52,500</b>	<b>\$55,125</b>	<b>\$0</b>	<b>\$55,125</b>	<b>\$57,881</b>	<b>\$0</b>	<b>\$57,881</b>
				ConRev			ConRev			ConRev		
				AFarebox			AFarebox			AFarebox		
				\$0			\$0			\$0		
				\$0			\$0			\$0		
<b>TOTAL</b>				<b>\$0</b>			<b>\$0</b>			<b>\$0</b>		
				\$0			\$0			\$0		
				\$0			\$0			\$0		
<b>TOTAL</b>				<b>\$67,905</b>			<b>\$67,905</b>			<b>\$67,905</b>		

RURAL TRANSIT ENTERPRISES COORDINATED, INC.

Serving 11: Bell, Knox, Laurel, McCreary, Puleaski (restricted), Rockcastle, Wayne, Whitley, Clinton, Cumberland and Russell

	July 1, 2014 to June 30, 2015			July 1, 2015 to June 30, 2016			July 1, 2016 to June 30, 2017			July 1, 2017 to June 30, 2018		
	Federal	State	Local	Federal	State	Local	Federal	State	Local	Federal	State	Local
Oper/Admin	\$3,524,157	\$0	\$3,524,157	\$3,700,365	\$0	\$3,700,365	\$3,885,383	\$0	\$3,885,383	\$4,079,652	\$0	\$4,079,652
Capital	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>TOTAL</b>	<b>\$3,524,157</b>	<b>\$0</b>	<b>\$3,524,157</b>	<b>\$3,700,365</b>	<b>\$0</b>	<b>\$3,700,365</b>	<b>\$3,885,383</b>	<b>\$0</b>	<b>\$3,885,383</b>	<b>\$4,079,652</b>	<b>\$0</b>	<b>\$4,079,652</b>
				ConRev			ConRev			ConRev		
				AFarebox			AFarebox			AFarebox		
				\$7,155,590			\$7,513,370			\$7,889,038		
				\$0			\$0			\$0		
				\$0			\$0			\$0		
<b>TOTAL</b>				<b>\$14,200,904</b>			<b>\$14,914,099</b>			<b>\$15,689,604</b>		
				\$0			\$0			\$0		
				\$0			\$0			\$0		
<b>TOTAL</b>				<b>\$0,283,490</b>			<b>\$0,283,490</b>			<b>\$0,283,490</b>		

DANIEL BOONE DEVELOPMENT COUNCIL

Serving 2 counties (Clay and Jackson) with demand response and contractual transportation

	July 1, 2014 to June 30, 2015			July 1, 2015 to June 30, 2016			July 1, 2016 to June 30, 2017			July 1, 2017 to June 30, 2018		
	Federal	State	Local	Federal	State	Local	Federal	State	Local	Federal	State	Local
Oper/Admin	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Capital	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>TOTAL</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
				ConRev			ConRev			ConRev		
				AFarebox			AFarebox			AFarebox		
				\$0			\$0			\$0		
				\$0			\$0			\$0		
<b>TOTAL</b>				<b>\$0</b>			<b>\$0</b>			<b>\$0</b>		
				\$0			\$0			\$0		
				\$0			\$0			\$0		
<b>TOTAL</b>				<b>\$0</b>			<b>\$0</b>			<b>\$0</b>		

	July 1, 2014 to June 30, 2015			July 1, 2015 to June 30, 2016			July 1, 2016 to June 30, 2017			July 1, 2017 to June 30, 2018			TOTAL	
	Federal	State	Local	Federal	State	Local	Federal	State	Local	Federal	State	Local		ConRev &Farebox
Oper/Admin	\$1,223,440	\$0	\$1,223,440	\$1,305,553	\$0	\$1,305,553	\$1,348,843	\$0	\$1,348,843	\$1,416,285	\$0	\$1,416,285	\$1,511,352	\$4,343,922
Capital	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>TOTAL</b>	<b>\$1,223,440</b>	<b>\$0</b>	<b>\$1,223,440</b>	<b>\$1,305,553</b>	<b>\$0</b>	<b>\$1,305,553</b>	<b>\$1,348,843</b>	<b>\$0</b>	<b>\$1,348,843</b>	<b>\$1,416,285</b>	<b>\$0</b>	<b>\$1,416,285</b>	<b>\$1,511,352</b>	<b>\$4,343,922</b>

**NORTHEAST AREA DEVELOPMENT DISTRICT**  
Serving five counties (Lawrence, Boyd, Carter, Greenup and Elbert) with demand response and contractual transportation

	July 1, 2014 to June 30, 2015			July 1, 2015 to June 30, 2016			July 1, 2016 to June 30, 2017			July 1, 2017 to June 30, 2018			TOTAL	
	Federal	State	Local	Federal	State	Local	Federal	State	Local	Federal	State	Local		ConRev &Farebox
Oper/Admin	\$509,605	\$0	\$509,605	\$520,000	\$0	\$520,000	\$561,840	\$0	\$561,840	\$589,931	\$0	\$589,931	\$60,197	\$1,240,059
Capital	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>TOTAL</b>	<b>\$509,605</b>	<b>\$0</b>	<b>\$509,605</b>	<b>\$520,000</b>	<b>\$0</b>	<b>\$520,000</b>	<b>\$561,840</b>	<b>\$0</b>	<b>\$561,840</b>	<b>\$589,931</b>	<b>\$0</b>	<b>\$589,931</b>	<b>\$60,197</b>	<b>\$1,240,059</b>

**HARLAN COUNTY COMMUNITY ACTION AGENCY**  
Serves Harlan County with demand response and contractual transportation

	July 1, 2014 to June 30, 2015			July 1, 2015 to June 30, 2016			July 1, 2016 to June 30, 2017			July 1, 2017 to June 30, 2018			TOTAL	
	Federal	State	Local	Federal	State	Local	Federal	State	Local	Federal	State	Local		ConRev &Farebox
Oper/Admin	\$302,601	\$0	\$302,601	\$257,500	\$0	\$257,500	\$333,618	\$0	\$333,618	\$350,298	\$0	\$350,298	\$298,088	\$998,685
Capital	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>TOTAL</b>	<b>\$302,601</b>	<b>\$0</b>	<b>\$302,601</b>	<b>\$257,500</b>	<b>\$0</b>	<b>\$257,500</b>	<b>\$333,618</b>	<b>\$0</b>	<b>\$333,618</b>	<b>\$350,298</b>	<b>\$0</b>	<b>\$350,298</b>	<b>\$298,088</b>	<b>\$998,685</b>

**CUMBERLAND VALLEY AREA DEVELOPMENT DISTRICT (Section 5304)**  
Offering technical assistance, training, coordination, etc. for 21 counties

	July 1, 2014 to June 30, 2015			July 1, 2015 to June 30, 2016			July 1, 2016 to June 30, 2017			July 1, 2017 to June 30, 2018			TOTAL	
	Federal	State	Local	Federal	State	Local	Federal	State	Local	Federal	State	Local		ConRev &Farebox
Admin	\$20,000	\$0	\$20,000	\$0	\$0	\$0	\$22,050	\$0	\$22,050	\$23,153	\$0	\$23,153	\$0	\$28,941
Capital	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>TOTAL</b>	<b>\$20,000</b>	<b>\$0</b>	<b>\$20,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$22,050</b>	<b>\$0</b>	<b>\$22,050</b>	<b>\$23,153</b>	<b>\$0</b>	<b>\$23,153</b>	<b>\$0</b>	<b>\$28,941</b>

**NORTHERN KENTUCKY AREA DEVELOPMENT DISTRICT (Section 5304)**  
Offering technical assistance, training, coordination, etc. for 8 counties

	July 1, 2014 to June 30, 2015			July 1, 2015 to June 30, 2016			July 1, 2016 to June 30, 2017			July 1, 2017 to June 30, 2018			TOTAL	
	Federal	State	Local	Federal	State	Local	Federal	State	Local	Federal	State	Local		ConRev &Farebox
Admin	\$10,000	\$0	\$10,000	\$0	\$0	\$0	\$11,125	\$0	\$11,125	\$11,576	\$0	\$11,576	\$0	\$14,470
Capital	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>TOTAL</b>	<b>\$10,000</b>	<b>\$0</b>	<b>\$10,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$11,125</b>	<b>\$0</b>	<b>\$11,125</b>	<b>\$11,576</b>	<b>\$0</b>	<b>\$11,576</b>	<b>\$0</b>	<b>\$14,470</b>

**LKP COMMUNITY ACTION COUNCIL**  
Serves 4 counties (Leslie, Knott, Letcher, and Perry) with demand response and contractual transportation

	July 1, 2014 to June 30, 2015			July 1, 2015 to June 30, 2016			July 1, 2016 to June 30, 2017			July 1, 2017 to June 30, 2018			TOTAL	
	Federal	State	Local	Federal	State	Local	Federal	State	Local	Federal	State	Local		ConRev &Farebox
Oper/Admin	\$791,957	\$0	\$791,957	\$30,514,535	\$0	\$30,514,535	\$873,133	\$0	\$873,133	\$916,789	\$0	\$916,789	\$35,324,369	\$37,157,567
Capital	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>TOTAL</b>	<b>\$791,957</b>	<b>\$0</b>	<b>\$791,957</b>	<b>\$30,514,535</b>	<b>\$0</b>	<b>\$30,514,535</b>	<b>\$873,133</b>	<b>\$0</b>	<b>\$873,133</b>	<b>\$916,789</b>	<b>\$0</b>	<b>\$916,789</b>	<b>\$35,324,369</b>	<b>\$37,157,567</b>

**CITY OF MAYSVILLE (MAYSVILLE TRANSIT SYSTEM)**  
Serving City of Maysville with fixed route as well as serving 5 counties (Mason, Fleming, Bracken, Lewis and Robertson)

	July 1, 2014 to June 30, 2015			July 1, 2015 to June 30, 2016			July 1, 2016 to June 30, 2017			July 1, 2017 to June 30, 2018			TOTAL	
	Federal	State	Local	Federal	State	Local	Federal	State	Local	Federal	State	Local		ConRev &Farebox
Oper/Admin	\$118,404	\$0	\$118,404	\$108,300	\$0	\$108,300	\$130,540	\$0	\$130,540	\$137,067	\$0	\$137,067	\$125,371	\$399,506
Capital	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>TOTAL</b>	<b>\$118,404</b>	<b>\$0</b>	<b>\$118,404</b>	<b>\$108,300</b>	<b>\$0</b>	<b>\$108,300</b>	<b>\$130,540</b>	<b>\$0</b>	<b>\$130,540</b>	<b>\$137,067</b>	<b>\$0</b>	<b>\$137,067</b>	<b>\$125,371</b>	<b>\$399,506</b>





Kentucky Transportation  
 Office of Transportation Delivery  
 Kentucky Section 5339 - Projected Federal Apportionments  
 STIP FY 2015-2018  
 Contact: Vickie Bourne or Eric Perez

**PROJECTED FEDERAL APPORTIONMENTS FOR SECTION 5339 BUS AND BUS FACILITIES FORMULA GRANTS  
 July 1, 2014 to June 30, 2018**

5339 Bus and Bus Facility Program		Federal Share	Local/State Share	Total
Capital	KYTC/Office of Transportation Delivery - State Allocation	\$ 1,250,000.00	\$ 312,500.00	\$ 1,562,500.00
Capital	KYTC/Office of Transportation Delivery (OTS, TACK, BG/CASK)- Urbanized Areas 50,000 to 199,999 in Population	\$ 351,623.00	\$ 87,905.75	\$ 439,528.75
Capital	TANK - Cincinnati, OH--KY--IN	\$ 1,969,008.00	\$ 492,252.00	\$ 2,461,260.00
Capital	HART - Evansville, IN--KY	\$ 285,010.00	\$ 71,252.50	\$ 356,262.50
Capital	ABS - Huntington, WV--KY--OH	\$ 236,062.00	\$ 59,015.50	\$ 295,077.50
Capital	LEXTRAN - Lexington-Fayette, KY	\$ 512,497.00	\$ 128,124.25	\$ 640,621.25
Capital	TARC - Louisville/Jefferson County, KY--IN	\$ 1,469,874.00	\$ 367,468.50	\$ 1,837,342.50
<b>TOTALS</b>		<b>\$ 6,074,074.00</b>	<b>\$ 1,518,518.50</b>	<b>\$ 7,592,592.50</b>

